



No. 72

San Salvador, 13 de enero de 2014

Ref. 1700-9

Asunto: Apruébase Programación de la  
Ejecución Presupuestaria 2014.

Licenciado  
Luis Antonio Martínez González  
Fiscal General de la Republica,  
Presente.

FISCALIA GENERAL DE LA REPUBLICA  
EL SALVADOR, C.A.

RECIBIDO  
16 ENE 2014  
2:40 PM

DESPACHO FISCAL GENERAL

Dafaela Ascencio

Adjunto a la presente se remite aprobada por esta Dirección General, la Programación de la Ejecución Presupuestaria de esa Institución, correspondiente al presente ejercicio fiscal por un valor de \$44,575,015.

Por tal motivo esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda mediante Acuerdo Ejecutivo N° 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

DIOS UNIÓN LIBERTAD



Lic. Mario Leonel Villalón Reyes  
SUBDIRECTOR GENERAL DE PRESUPUESTO

C. c.: Dirección General de Tesorería  
Jefe Unidad Financiera Institucional.

Programación de la Ejecución Presupuestaria

Fecha: 10/01/2014

Hora: 09:03:58

Ejercicio Financiero Fiscal: 2014

Institución: 1700 Fiscalía General de la República  
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
Cifrado: 1700-2-0101-21-1														
Total Rubro: 51	\$446,794.60	\$615,504.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$446,794.60	\$870,879.40	\$5,954,330.00
Total Rubro: 54	\$122,865.00	\$126,855.00	\$246,135.00	\$142,010.00	\$123,705.00	\$199,475.00	\$144,765.00	\$143,340.00	\$125,045.00	\$156,080.00	\$129,900.00	\$120,053.00	\$1,780,230.00	\$1,780,230.00
Total Rubro: 55	\$256,235.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$227,410.00
Total Clasif. Econo.: 21	\$825,894.60	\$744,284.60	\$694,854.60	\$590,729.60	\$572,424.60	\$648,194.60	\$593,484.60	\$592,059.60	\$573,764.60	\$604,799.60	\$578,619.60	\$992,859.40	\$8,011,970.00	\$8,011,970.00
Total Línea: 0101	\$825,894.60	\$744,284.60	\$694,854.60	\$590,729.60	\$572,424.60	\$648,194.60	\$593,484.60	\$592,059.60	\$573,764.60	\$604,799.60	\$578,619.60	\$992,859.40	\$8,011,970.00	\$8,011,970.00
Total U. P.: 01	\$825,894.60	\$744,284.60	\$694,854.60	\$590,729.60	\$572,424.60	\$648,194.60	\$593,484.60	\$592,059.60	\$573,764.60	\$604,799.60	\$578,619.60	\$992,859.40	\$8,011,970.00	\$8,011,970.00
Cifrado: 1700-2-0201-21-1														
Total Rubro: 51	\$1,632,705.02	\$2,374,855.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$1,632,705.02	\$3,134,064.78	\$21,835,770.00
Total Rubro: 54	\$402,202.00	\$551,926.00	\$639,256.00	\$480,393.68	\$404,132.00	\$550,506.00	\$464,718.68	\$544,826.00	\$410,806.00	\$601,578.64	\$392,062.00	\$392,103.00	\$5,944,510.00	\$5,944,510.00
Total Rubro: 55	\$156,313.00	\$6,508.00	\$6,508.00	\$6,508.00	\$6,508.00	\$381,508.00	\$6,508.00	\$361,508.00	\$6,808.00	\$6,508.00	\$6,508.00	\$6,512.00	\$937,910.00	\$937,910.00
Total Clasif. Econo.: 21	\$2,191,225.02	\$2,933,089.02	\$2,278,469.02	\$2,129,606.70	\$2,043,345.02	\$2,544,719.02	\$2,103,931.70	\$2,539,039.02	\$2,050,019.02	\$2,240,791.66	\$2,031,275.02	\$3,532,679.78	\$28,618,190.00	\$28,618,190.00
Total Línea: 0201	\$2,191,225.02	\$2,933,089.02	\$2,278,469.02	\$2,129,606.70	\$2,043,345.02	\$2,544,719.02	\$2,103,931.70	\$2,539,039.02	\$2,050,019.02	\$2,240,791.66	\$2,031,275.02	\$3,532,679.78	\$28,618,190.00	\$28,618,190.00
Total U. P.: 02	\$2,191,225.02	\$2,933,089.02	\$2,278,469.02	\$2,129,606.70	\$2,043,345.02	\$2,544,719.02	\$2,103,931.70	\$2,539,039.02	\$2,050,019.02	\$2,240,791.66	\$2,031,275.02	\$3,532,679.78	\$28,618,190.00	\$28,618,190.00
Cifrado: 1700-2-0301-21-1														
Total Rubro: 51	\$144,898.34	\$211,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$144,898.34	\$281,253.26	\$1,941,935.00
Total Rubro: 54	\$44,005.00	\$45,143.00	\$1,079,225.00	\$46,775.00	\$44,245.00	\$1,066,195.00	\$47,045.00	\$49,705.00	\$44,545.00	\$51,485.00	\$43,225.00	\$43,240.00	\$2,604,838.00	\$2,604,838.00
Total Rubro: 55	\$15,960.00	\$300.00	\$300.00	\$300.00	\$300.00	\$30,300.00	\$300.00	\$300.00	\$30,300.00	\$300.00	\$300.00	\$300.00	\$79,280.00	\$79,280.00
Total Clasif. Econo.: 21	\$204,863.34	\$257,143.34	\$1,224,423.34	\$191,973.34	\$189,443.34	\$1,241,393.34	\$192,243.34	\$194,903.34	\$219,743.34	\$196,683.34	\$188,423.34	\$324,793.26	\$4,626,030.00	\$4,626,030.00
Total Línea: 0301	\$204,863.34	\$257,143.34	\$1,224,423.34	\$191,973.34	\$189,443.34	\$1,241,393.34	\$192,243.34	\$194,903.34	\$219,743.34	\$196,683.34	\$188,423.34	\$324,793.26	\$4,626,030.00	\$4,626,030.00
Total U. P.: 03	\$204,863.34	\$257,143.34	\$1,224,423.34	\$191,973.34	\$189,443.34	\$1,241,393.34	\$192,243.34	\$194,903.34	\$219,743.34	\$196,683.34	\$188,423.34	\$324,793.26	\$4,626,030.00	\$4,626,030.00
Cifrado: 1700-2-0401-21-1														
Total Rubro: 99	\$0.00	\$0.00	\$291,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,465.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$291,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,465.00
Total Línea: 0401	\$0.00	\$0.00	\$291,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,465.00
Total U. P.: 04	\$0.00	\$0.00	\$291,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,465.00

Cifrado: 1700-2-0501-21-1

14 FEB 2014





Programación de la Ejecución Presupuestaria

Fecha: 10/01/2014

Hora: 09:03:58

Ejercicio Financiero Fiscal: 2014

Institución: 1700 Fiscalía General de la República  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 1700-2-0501-21-1													
Total Rubro: 51	\$61,890.84	\$84,430.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$61,890.84	\$95,985.76	\$799,325.00
Total Rubro: 54	\$16,941.00	\$14,841.00	\$23,001.00	\$15,484.34	\$14,241.00	\$22,481.00	\$15,454.34	\$18,581.00	\$14,941.00	\$18,229.32	\$14,201.00	\$14,219.00	\$201,615.00
Total Rubro: 55	\$4,403.00	\$183.00	\$183.00	\$183.00	\$183.00	\$10,183.00	\$183.00	\$10,183.00	\$183.00	\$183.00	\$183.00	\$183.00	\$26,420.00
Total Clasif. Econo.: 21	\$83,234.84	\$99,454.84	\$85,074.84	\$77,558.18	\$76,314.84	\$93,554.84	\$77,528.18	\$90,654.84	\$77,014.84	\$80,303.16	\$76,274.84	\$110,391.76	\$1,027,360.00
Total Línea: 0501	\$83,234.84	\$99,454.84	\$85,074.84	\$77,558.18	\$76,314.84	\$93,554.84	\$77,528.18	\$90,654.84	\$77,014.84	\$80,303.16	\$76,274.84	\$110,391.76	\$1,027,360.00
Total U. P.: 05	\$83,234.84	\$99,454.84	\$85,074.84	\$77,558.18	\$76,314.84	\$93,554.84	\$77,528.18	\$90,654.84	\$77,014.84	\$80,303.16	\$76,274.84	\$110,391.76	\$1,027,360.00
Cifrado: 1700-2-0601-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$1,537,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$1,537,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total Línea: 0601	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$1,537,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total U. P.: 06	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$1,537,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total Fuente Financ.:													
1 Fondo General	\$3,305,217.80	\$4,033,971.80	\$5,036,486.80	\$2,989,867.82	\$2,881,527.80	\$6,065,661.80	\$2,967,187.82	\$3,416,656.80	\$2,920,541.80	\$3,122,577.76	\$2,874,592.80	\$4,960,724.20	\$44,575,015.00
Total General	\$3,305,217.80	\$4,033,971.80	\$5,036,486.80	\$2,989,867.82	\$2,881,527.80	\$6,065,661.80	\$2,967,187.82	\$3,416,656.80	\$2,920,541.80	\$3,122,577.76	\$2,874,592.80	\$4,960,724.20	\$44,575,015.00

1 Fondo General

\$44,575,015.00

Total General

\$44,575,015.00 ✓

Total Clasificador

21 Gastos Corrientes

\$42,575,015 ✓

Total Clasificador

22 Gastos de Capital

\$2,000,000 ✓



Firma:

Director General del Presupuesto

Lic. Mario Leonel Villatoro Reyes  
 SUBDIRECTOR GENERAL DEL PRESUPUESTO

14 ENE 2014